

BUGETUL DE VENITURI SI CHELTUIELI 2026

Pentru anul 2026 se are in vedere urmatoarea evolutie a veniturilor si cheltuielilor :

Total venituri : 206.163.616 RON
Total Cheltuieli : 201.556.098 RON
Profit brut : 4.607.518 RON
Impozit profit : 737.203 RON
Profit net : **3.870.315 RON**

<u>Descriere</u>	<u>TRIM I</u>	<u>TRIM II</u>	<u>TRIM III</u>	<u>TRIM IV</u>	<u>TOTAL</u>
Total Venituri	47.850.217	53.931.166	51.864.595	52.517.638	206.163.616
Costuri totale	47.301.997	52.827.523	50.460.255	50.966.323	201.556.098
Profit brut	548.220	1.103.643	1.404.340	1.551.315	4.607.518
Impozit profit	87.715	176.583	224.694	248.210	737.203
PROFIT NET	460.505	927.060	1.179.646	1.303.105	3.870.315

PRODLACTA SA

DIRECTOR GENERAL

GASPAR GABRIEL

